

Name of Project:-

- **Establishment of State of The Art Labs at Veterinary Research Institute and Foot & Mouth Disease Research Centre to Meet the International Standards of Biologics Production and Research & Development**

Gestation Period:-

- **36 Months (2017-18 to 2019-20)**

Total Cost of Project:-

- **242.500 million**

Detail of Allocation & Expenditure:-

Sr. No	Year	Allocation			Surrender	Revised	Expenditure		
		Capital	Revenue	Total			Capital	Revenue	Total
1	2017-18	50.000	28.000	78.000	--	78.000	50.000	27.150	77.150
2	2018-19	48.375	75.000	123.375	1.925	121.450	48.375	72.908	121.283
3	2019-20	23.975	17.150	41.125	--	41.125	--	--	--
Total:-		122.350	120.150	242.500	1.925	240.575	98.375	100.058	198.433

- It is submitted that scheme has been extended for one year.

Location:-

- **Veterinary Research Institute, Lahore**

Sponsoring:-

- **Livestock & Dairy Development Department, Government of the Punjab, Lahore**

Execution:-

- **Director General (Res), L&DD, Punjab Lahore**
- **Director, Veterinary Research Institute, Lahore**
- **Additional Director, Foot & Mouth Disease Research Centre Lahore**

Operation & Maintenance:-

- **Veterinary Research Institute, Lahore**
- **Foot & Mouth Disease Research Centre Lahore**
- **Officer Incharges of the concerned sections, Veterinary Research Institute, Lahore Cantt**

Objectives of the Project:-

- **Enhancement of vaccine production for mass vaccination of livestock (50 million) and rural poultry (12 million) against Black Quarter (BQ), Enterotoxaemia (ET), Pes des Petitis Ruminant (PPR), Pleuropneumonia (PP), Newcastle Disease (ND) and Avian Influenza Diseases.**
- **Molecular investigations of field strains of the FMD, HS, ETV, PPR, Mycoplasma, Brucella, ND and Avian Influenza.**
- **National and International trainings of scientists in deficient areas to meet the International standards of biological production and Research.**

Civil Work Progress:-

- **Renovation / modification of NDV Section, Renovation / modification of Mycoplasma Section, Renovation / modification of Media Section, Renovation / modification of Biochemistry Section & Media sterilization Hall, Renovation / modification of E-Type quarters ground floor (26 No), Renovation / modification of E-Type quarters first floor (10 No),**

Replacement of Deteriorated Infrastructure of VRI, is in progress and likely to be completed in stipulated period.

Note:- After completion of gestation period of this ADP project, the objectives and benefits achieved will be informed accordingly.