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| Name of Project | Free Vaccination Under Chief Minister's Programme 2005 in Punjab. |
| Location | Veterinary Research Institute Ghazi Road Lahore, Cantt. |
| Gestation Period | 2006 – 2007 To 2008 – 2009 |
| Cost Of Project | Rs. 116.225 (In Millions) |
| Total Expenditure Incurred | Rs. 75.661 (In Millions) |
| Objective | <ol style="list-style-type: none"> 1. To enhance the number of doses of H.S & Enterotoxaemia Vaccine. 2. D.G. (E) will ensure to utilize 100% produced vaccine by the extension staff. 3. To improve the already existing infrastructure of the vaccine production units at Veterinary Research Institute, Lahore. 4. Characterization of local H.S and E.T.V strain at molecular level. 5. To study the epidemiology of the disease. 6. To maintain seed bank. |
| Intervention | - |
| Targets | Achievements |
| 1. Capital / Building | Civil Work: H.S Laboratory Autoclave Housing Boiler Room, Completed |
| 2. Equipment/ Machinery | 87.47% achieved some of the machinery /Equipment were not procured due to the reasons that the store was not according to Tender Enquiry. |
| 3. Pay of Personals 30 persons unskilled (Rs.150/- per day) and 1000 trained village workers Rs.200/- day, 60 days per year. | Required 30 person's unskilled workers were appointed. |
| 4. Chemical / Glassware | 71.31% achieved, most of the chemicals/ Glassware were not procured due to the reasons that the contractor failed to supply store |
| 5. Empty plastic bottles | Completed |
| 6. Miscellaneous Production of HSV and ETV | Completed |