Name of Project	Strengthening of Veterinary Research Institute		
Location	Veterinary Research Institute Ghazi Road Lahore, Cantt.		
Gestation Period	2001 - 2002		
	То		
	2005 - 2006		
Cost Of Project	Rs. 65.034 (In Millions)		
Total Expenditure Incurred	Rs. 41.985 (In Millions)		
Converted to Non-Development			
Project Evaluated by Lⅅ			
(if so date of evaluation) Objective	1. Development of new vaccines like Peste		
	 Des Petits Ruminants, infectious Bursal Disease, Scavenger Newcastle Disease Vaccine, Cell Culture Rabies Vaccine etc. Improvement of research activities through involvement of modern techniques like western immunoblot assay, Immunoflourescence assay, ELISA, Electrophoresis etc. Updating the equipment like freeze drying, large size autoclaves etc. Improvement of diagnosis through development of purified reagents like known antisera etc. Provision of information technology by upgrading library facilities so that the information could be persuaded through computer search. Collection, storage and analysis of research data. Training for updating the modern techniques from local Institutes. 		
Intervention			
Targets 2001-02	Achievements		
1. Procurement and acquisition of material, equipment and supplies.	Not Achieved.		
2. Installation and commissioning of	Not Achieved		

equipments.	
3. Local training of technical staff.	Not Achieved
	Not Achieved.
4. Attempts to isolate the causative viruses of diseases like Peste Des	Not Achieved.
Petits Ruminants, Infectious Bursal	
Disease etc.	
5. Development of some modern tests	Not Achieved
like ELISA, haemolytic tests etc	
VACCINE PRODUCTION	
(MILLION DOSES)	
1. Mycoplasma - 0.64	Not Achieved
2. Goat Pox - 0.10	Not Achieved
3. HSV - 0.20	Not Achieved
Total:- 0.94	
2002-03	
1. Procurement and acquisition of	Target achieved. 100%
material, equipment and supplies.	
2. Installation and commissioning of	Target achieved. 100%
equipments.	
3. Local training of technical staff.	Target achieved. 100%
4. Attempts to isolate the causative	Target achieved 100%
viruses of diseases like Peste Des	
Petits Ruminants, Infectious Bursal	
Disease etc.	
5. Development of some modern tests	Target achieved 100%
like ELISA, haemolytic tests etc.	
VACCINE PRODUCTION (MILLION	
DOSES)	
1. Mycoplasma - 0.64	Target achieved 100%
2. Goat - 0.10	Target achieved 100%
3. HSV - 0.20	Target achieved 100%
Total: 0.94	
2003-04	
1. Development of modern diagnostic	Target achieved 100%
tests like AGID for anaerobic	
diseases and procurement of ELISA	
kits.	
2. Attempts for preparation of vaccine	Target achieved 100%
virus seed banks for rabies,	
Infectious Bursal Disease,	
Newcastle Disease and Peste Des	
Petits Ruminants etc.	
3. Renovation of laboratories/	Target achieved 100%
construction.	
4. Procurement and acquisition of	Target achieved 100%
· · · · · · · · · · · · · · · · · · ·	

	material, equipment and supplies.		
5	Installation and commissioning of	Target achieved	100%
5.	equipments.	Target acmeved	100 %
6	Training of technical staff.		
0.	VACCINE PRODUCTION		
	(MILLION DOSES).		
1.	Mycoplasma - 0.64	Target achieved	100%
	Goat Pox - 0.10	Target achieved	100%
		Target achieved	100%
5.	HSV - 0.20 Total: 0.94	Target achieved	100%
2004 (
<u>2004-(</u>		Toward a altion of	1000/
1.	Development of modern diagnostic	Target achieved	100%
	technology like ELISA,		
2	Electrophoresis, IHA etc.	T	1000
2.	Procurement of known reagents like	Target achieved	100%
2	known sera and antigens.	T	1000
5.	Survey work and collection of	Target achieved	100%
4	equipment and supplies.	Toward a altion of	1000/
4.	Procurement and acquisition of	Target achieved	100%
5	equipment and supplies.	T	1000/
5.	Development of information	Target achieved	100%
	technology and procurement of software and hardware.		
	<u>VACCINE PRODUCTION</u> (MILLION DOSES)		
1.	Mycoplasma - 0.64	Target achieved	100%
	Mycopiasina-0.04Goat Pox vaccine-0.10	Target achieved	100%
	H.S. Vaccine - 0.20	Target achieved	130.5%
-		Not achieved	130.3%
4.	1	not achieved	
5	1	Target ashieved	100%
-		Target achieved	
6.	NDVdo-	Target achieved	100%
7.	PPRdo-	Target achieved	100%
2005 (Total: <u>0.94</u>		
2005-0		T · 1 · 1	1000
I.	Development of information	Target achieved	100%
	technology and procurement of		
-	required software and hardware.	T · 1 · 1	1000
2.	Development of certain	Target achieved	100%
	technologies like chromatography,		
	single radial haemolysis etc.	T (1) 1	1000
3.	Establishment and application of	Target achieved	100%
	tests already developed during		
4	previous years.	T · 1 · 1	1007
4.	Survey and collection of samples	Target achieved	100%

reagents e.g. hyperimmune sera at VRI, Lahore. 5. Dissemination of research findings through seminars, pamphlets,
5. Dissemination of research findings Target achieved 100%
through seminars, namphlets
unougn seminars, pampinets,
papers, presentations etc.
VACCINE PRODUCTION
(MILLION DOSES)
1. Mycoplasma - 0.64 Target achieved 100%
2. Goat Pox vaccine - 0.10 Target achieved 100%
3. H.S. Vaccine - 0.20 Target achieved 130.5%
4. Rabies -Experimental Not achieved
production of vaccine
5. IBDdo- Target achieved 100%
6. NDVdo- Target achieved 100%
7. PPRdo- Target achieved 100%
Total: 0.94
Remarks
The said project was neither evaluated nor transferred to Non-Development side